

Council Managed Service	Description	Appendix B
Council Managed DSG 2017/18 Monitoring Report September 2017		
De-delegated Services		
Trade Unions - Facilities Agreement	Provision of trade union support to schools which includes the negotiation of policies and procedures on behalf of school members which enable governing bodies to adopt these policies and procedures without individual consultation with their employees. The service also manages case loads in conjunction with schools and provides input into staff reorganisation procedures. The service also provides local advice and support to Head Teachers via their individual associations.	
Contingency	This funding is used to fund unexpected issues which occur after the Schools Budget Share has been set. (For example Business Rates increases or temporary accommodation requirements that are not funded from the Growth factor)	
Buy Back Services		
Local Safeguarding Children's Board Contribution	The purpose of the Tameside Safeguarding Children Board (TSCB) is to Coordinate what is done by each person or body represented on the Board for the purposes of safeguarding and promoting the welfare of children and to ensure the effectiveness of what is done by each such person or body for those purposes	
Other Council Managed DSG		
School Admissions	Provision of coordinated school admission and appeals service to schools within the borough	
Schools Forum	Provision of support to the schools forum - room hire, refreshments	
Retained Duties	This funding replaces the Retained Duties element of the Education Services Grant (ESG). It is used to support the cost of central services providing Statutory and Regulatory duties to maintained schools.	
Specific Learning Difficulties Support	The Specific Learning Difficulties Advisory Teachers Team provides a service to all schools and early years settings, dealing with issues related to Dyslexia, Dyspraxia and Dyscalculia. The team's work is focussed upon developing inclusive practice to meet the needs of these learners across the age phases as recommended in the Rose Review (DCSF 2009). This support includes specialist teaching of children with specific learning difficulties (statutory requirement) ; assessment, consultation , advice and staff training.	
SEN Support for Allocation to Mainstream Schools	Provision of support to mainstream schools who have children with additional needs assessed as being greater than the £6,000 of Notional SEN.	

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<p style="text-align: center;">Council Managed DSG 2017/18 Monitoring Report September 2017</p> Communication, Language and Autistic Spectrum Support	Provision of Communication, Language and Autism Spectrum Support (CLASS) Service which is available to all mainstream schools, early years settings and non-maintained nurseries to provide advice, consultation and additional support to children and young people whose additional need is identified as a Social Communication difficulty (including ASC) or a Specific Language Impairment.	
Sensory Support Service	Provision of support to children with visual and hearing impairment. The support is provided to children and families at home, in early years placements, in schools and other educational settings and if required in post 16 placements.	
Pre and Post 16 Independent and Other Local Authority School and College Placements	SEN provision (in mainstream schools) / places (in special schools) for pupils with statements of SEN, as required by legislation, where a pupil attends a school maintained by another local authority. Placements in these schools are usually as a result of parental preference. In addition this budget funds the placement of pupils with statements of SEN attending independent / non-maintained special schools. Placements in these schools, which can be residential / non residential, 38 / 52 weeks a year, are in the main because the Council does not maintain the specialist provision to meet the significant / complex needs of this small group of children, although the SEN & Disability Tribunal has directed the Council to make these placements in a small number of cases.	
Hospital School	The majority of Hospital School placement costs for Tameside and neighbouring authorities are in private provision at the Priory in Bury.	
3 and 4 year Old Standard Free Entitlement	This budget is used to allocate the universal standard free entitlement funding to Schools and Private, Voluntary and Independent Providers in relation to the Free Entitlement Funding for 3 and 4 year olds.	
4 and 4 year Old Extended Free Entitlement	This budget is used to allocate the extended free entitlement funding to Schools and Private, Voluntary and Independent Providers in relation to the Free Entitlement Funding for 3 and 4 year olds.	
2 Year Old Free Entitlement Private, Voluntary and Independent Providers	This budget is used to allocate funding to Private, Voluntary and Independent Providers in relation to the Free Entitlement Funding for disadvantaged 2 year olds.	
Disability Access Fund	This is a new element of funding aimed at supporting providers to offer places to children with disabilities or special educational needs.	
SEN Inclusion Fund	This mandatory element of Early Years funding has been established to help providers to address the needs of individual children. The allocations will be made through the Early Years Panel in the same way that schools currently allocated the equivalent funding for children of Reception Class age and above.	
Early Years Contingency Fund	This Contingency Fund is available to allocate funding to providers throughout the year where otherwise unfunded costs are being incurred. One example of potential use is where a provider has a child taking up a place after the Census that is used by the DFE to calculate funding.	

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<p style="text-align: center;">Council Managed DSG 2017/18 Monitoring Report September 2017</p> <p>Early Years Centrally Retained Expenditure</p>	<p>This budget supports a number of early years functions. It will support the cost of additional officers to accommodate the increased volume of payments that will need to be monitored and reviewed, particularly in relation to the extended entitlement. It supports the annual costs associated with the Servelec IT system which is being used to calculate and process the payments to all settings, which will include Schools from September 2017. It supports the cost additional officers within the Early Years Provider Development Team to allow to extend their support to Schools as well as Private, Voluntary & Independent Providers. It supports the costs of an Early Years SEN Caseworker in order to provide a greater focus on the SEN of Early Years Children. It also supports the additional capacity required within the Families Information Service who provide advice, guidance and information to families wishing to access Children's Services, due to the increased demands from families created by the extension of the provision for both 2 year olds and 3 and 4 year olds.</p>	